

AGENDA

COMMITTEE ON FINANCE

**May 4, 2010
Mayor and all Aldermen**

**Upon Recess of BMA
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Gatsas calls the meeting to order.
2. The Clerk calls the roll.
3. Resolutions: **(A motion is in order to read by title only.)**

“Amending the FY2010 Community Improvement Program, authorizing and appropriating funds in the amount of Ninety Six Thousand, Eight Hundred and Twenty-Six Dollars (\$96,826) for the FY2010 CIP #412910 VAWA.”

“Amending the FY2010 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Thousand Dollars (\$400,000) for the FY2010 CIP #612510 EPA Brownfield Assessment Grant Project.”

“Amending the FY2010 Community Improvement Program, authorizing, transferring and appropriating funds in the amount of Five Hundred Thirteen Thousand Four Hundred and Thirty-Six Dollars (\$513,436) for the FY2010 CIP #412010 EPA SCBA Replacement Project.”

“Amending the FY2011 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Seventy Nine Thousand Dollars (\$479,000) for the FY2011 CIP 210511 Public Health Preparedness Program.”

A motion is in order that the Resolution ought to pass and be Enrolled.

4. CIP Budget Authorizations:

410010	Homeland Security Grant
410710	NH Clique Program
410910	NH DWI Patrol Program
412010	SCBA Replacement
412910	VAWA (Recovery Act Funding)
612510	EPA Brownfield Assessment Grant
210511	Public Health Preparedness Program

A motion is in order that the budget authorizations be approved subject to the final adoption of related resolutions.

5. If there is no further business a motion is in order to adjourn.

City of Manchester New Hampshire

In the year Two Thousand and Ten

A RESOLUTION

"Amending the FY 2010 Community Improvement Program, authorizing and appropriating funds in the amount of Ninety Six Thousand Eight Hundred Twenty Six Dollars (\$96,826) for the FY 2010 CIP 412910 VAWA (Recovery Act Funding) Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2010 CIP as contained in the 2010 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$96,826 from the State of New Hampshire Department of Justice for the implementation of the Stop Violence Against Women Program;

NOW, THEREFORE, be it resolved that the 2010 CIP be amended as follows:

By adding:

FY 2010 CIP 412910 – VAWA (Recovery Act Funding) Program - \$96,826 State

Resolved, that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Ten

A RESOLUTION

"Amending the FY 2010 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Thousand Dollars (\$400,000) for the FY 2010 CIP 612510 EPA Brownfield Assessment Grant Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2010 CIP as contained in the 2010 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept a \$400,000 grant from the United States Environmental Protection Agency (EPA) to assist property owners in covering the costs of environmental assessments of potentially contaminated properties proposed for redevelopment;

NOW, THEREFORE, be it resolved that the 2010 CIP be amended as follows:

By adding:

FY 2010 CIP 612510 EPA Brownfield Assessment Grant - \$400,000 Federal

Resolved, that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Ten

A RESOLUTION

"Amending the FY 2010 Community Improvement Program, authorizing, transferring and appropriating funds in the amount of Five Hundred Thirteen Thousand Four Hundred Thirty Six Dollars (\$513,436) for the FY 2010 CIP 412010 SCBA Replacement Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2010 CIP as contained in the 2010 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$504,972 for the replacement of the self contained breathing apparatus and face mask retrofit;

NOW, THEREFORE, be it resolved that the 2010 CIP be amended as follows:

By revising:

FY 2010 CIP 412010 – SCBA Replacement Project - \$513,436 Federal & Local Funds
From \$749,090 Cash to \$513,436 Federal (\$471,120 Federal, \$33,852 Federal & \$8,484 Local
Match – Fire Department Operating Budget)

Resolved, that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Ten

A RESOLUTION

"Amending the FY 2011 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Seventy Nine Thousand Dollars (\$479,000) for the FY 2011 CIP 210511 Public Health Preparedness Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2011 CIP as contained in the 2011 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$479,000 from the State of New Hampshire Department of Health and Human Services – Division of Public Health Services to assist with the upgrade of preparedness response to bioterrorists, outbreak of disease and other health related issues;

NOW, THEREFORE, be it resolved that the 2011 CIP be amended as follows:

By adding:

FY 2011 CIP 210511 Public Health Preparedness Program - \$479,000 State

Resolved, that this Resolution shall take effect upon its passage.

CIP BUDGET AUTHORIZATION

CIP #: 410010

Project Year: 2010

CIP Resolution: 5/26/2009

Title: Homeland Security Grant Place Holder

Amending Resolution:

Administering Department: Fire Department

Revision:

Project Description:

Supports the implementation of the State Homeland Security Strategy to address the identified planning, equipment, training, and exercise needs for acts of terrorism.

Federal Grants

Federal Grant:

Yes

Environmental

Review Required:

No

Grant Executed:

Completed:

Critical Events

1	Program Initiation	4/6/10
2	Program Completion	07/31/12
3		
4		
5		

Expected Completion Date:

7/31/2010

Line Item Budget

	FEDERAL			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$462,472.42	\$0.00	\$0.00	\$462,472.42
TOTAL	\$462,472.42	\$0.00	\$0.00	\$462,472.42

Revisions

COMMENTS: Hazmat Team Allocation - \$37,527.58 (DPETAP Hazardous Materials Training Program - \$20,027.58; Remote Hazmat Video System - \$17,500.00).

State of New Hampshire

RECEIVED

APR 07 2010

JOHN J. BARTHELMES
COMMISSIONER OF SAFETY



MANCHESTER FIRE DEPT
EARL M. SWEENEY
ASSISTANT COMMISSIONER

DEPARTMENT OF SAFETY

James H. Hayes Safety Building, 33 Hazen Drive, Concord, NH 03305

Tel: (603) 271-2559

Speech/Hearing Impaired

TDD Access Relay NH 1-800-735-2964

April 6, 2010

Chief James Burkush
City of Manchester Fire Department
100 Merrimack Street
Manchester, NH 03101

Re: 2009 Homeland Security Grant Program Award-Hazardous Materials Team Award

Dear Chief Burkush:

It is my pleasure to inform you that upon review of your 2009 Homeland Security HazMat Grant Application, the City of Manchester Haz-Mat Team has been awarded \$37,527.58. These funds are awarded under the State Homeland Security Program (SHSP) portion of the 2009 Homeland Security Grant Program (HSGP) for the purchase of DPETAP training costs and a recon. Scout rescue package.

These grant awards are subject to federal program requirements and special conditions. Enclosed are your federal grant terms and conditions, special conditions requirements, lobbying certification and acceptance of audit requirement forms. All signature forms must be returned to the Grants Management Unit within fifteen (15) days of the date of this letter. Special conditions requirements must be responded to within thirty (30) days of the date of this letter. In addition, purchase orders or other documented proofs of purchase must be submitted within 180 days of the date of this letter. Failure to meet these requirements will result in a delay in reimbursement or cancellation of your grant award.

Additional information is also available at <http://www.nh.gov/safety/homeland/index.html>. We, at the Department of Safety, look forward to this opportunity to work diligently with local first responders, public safety officials, and other local and state officials and agencies to prepare and protect our citizens. It is our hope that we will never have to apply these skills, or use this equipment; however, we will work together to ensure that our ability to do so will be keen.

Sincerely,

Pamela Ulan-Marin / for
Grant Administrator
John J. Barthelmes
Commissioner

JJB/pum
Enclosures

CIP BUDGET AUTHORIZATION

CIP #: **410710**

Project Year: **2010**

CIP Resolution: **5/26/2009**

Title: **NH Clique Program**

Amending Resolution:

Administering Department **Police Department**

Revision:

Project Description: **Enforce child passenger safety laws and encourage all operator and riders to use seat belts.**

Federal Grants

Federal Grant: **No**

Environmental

Review Required: **No**

Grant Executed:

Completed:

Critical Events

1	Program Initiation	5/01/2010
2	Program Completion	6/30/2010
3		
4		
5		
Expected Completion Date:		6/30/2010

Line Item Budget

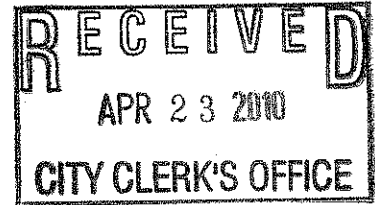
	STATE			TOTAL
Salaries and Wages	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Fringes	\$750.00	\$0.00	\$0.00	\$750.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$3,750.00	\$0.00	\$0.00	\$3,750.00

Revisions

COMMENTS Funds received from the State of New Hampshire Highway Safety Agency.

**City of Manchester
Planning and
Community
Development**

Memo



To: Matthew Normand, City Clerk

From: Todd D. Fleming, Senior Planner

CC:

Date: 4/22/2010

Re: Budget Authorization – Police Department – CIP #410710 – NH Clique Program

The Police Department has indicated that it has received a commitment of funds for this project. The source of funding is the NH Highway Safety Agency – NH Clique Program. The Police Department has indicated that it is appropriate to accept this funding under CIP #410710 – NH Clique Program. As such, the Department has requested that the CIP Budget Authorization be placed on the Agenda for the next scheduled BMA meeting. This project has already been before the CIP Committee and was approved as a part of the 2010 CIP. If you have any questions, please do not hesitate to contact me at 5717. Thank You.

Chief of Police
David J. Mara
Assistant Chief
Gary T. Simmons



CITY OF MANCHESTER
Police Department

Commission
Thomas J. Hammond
Calvin T. Cramer
Richard M. Bunker
Jerome B. Duval
Woullard H. Lett
Executive Secretary
Kim R. Demers

April 6, 2010

To: Todd Fleming
From: Steve Hoeft, BSO

Re: Manchester "Join the NH Clique" Seat Belt Campaign, 410710

Attached is the NH Highway Safety Project Grant Award in the amount of \$3,750.00 for Manchester Seat Belt Campaign, Project 410710.

The dates for this grant is 5/1/2010 to 6/30/2010.

The funds breakdown is as follows:

Salaries	-	\$3,000.00
Benefits	-	\$ 750.00

Please process this as a project for approval.

Sincerely,


Steven L. Hoeft
Business Service Officer

Ralph Miller Public Safety Center
351 Chestnut Street • Manchester, New Hampshire 03101 • (603) 668-8711 • FAX: (603) 668-8941
E-mail: ManchesterPD@manchesternh.gov • Website: www.manchesterpd.com

A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



CONTRACTUAL AGREEMENT FOR HIGHWAY SAFETY PROJECT GRANT

For HSA Use Only

State of New Hampshire
Highway Safety Agency
117 Manchester Street
Concord, NH 03301

Date Received	Project Number
Date Approved	PSP and Task #
	10-01, 01

Part I

1. Project Title Manchester "Join the NH Clique" Seat Belt Campaign	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
---	--

3. Applicant	
A. Name of Agency and Address Manchester Police Department 351 Chestnut Street Manchester, NH 03101	B. Government Unit (Check One) <input type="checkbox"/> State <input checked="" type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):
4. Contract Period Start Date: May 1, 2010 Termination Date: June 30, 2010	5. Functional Area OP - Occupant Protection

6. Description of Project (Describe in detail in Schedule A)

BUDGET AND PERSONNEL DATA		
a. Personnel Services OVERTIME SEAT BELT ENFORCEMENT CAMPAIGN		
"JOIN THE NH CLIQUE" (May 24-June 6, 2010)		
Salary: 1 officer x 5 patrols x 6 hours/patrol x \$50.00/hour*	\$1,500.00	
SEAT BELT ENFORCEMENT (May 1-June 30, 2010)		
Salary: 1 officer x 5 patrols x 6 hours/patrol x \$50.00/hour*	1,500.00	
Payroll-related Deductions: \$3,000.00 x 25 percent	750.00	\$3,750.00
*See Proposed Solution (page 2) for exact patrol dates & explanation of pay rates		
Total		\$3,750.00

Part II

7. Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grants which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name David J. Mara	2) Title Chief, Manchester Police Department	3) Address 351 Chestnut Street Manchester, NH 03101
4) Signature 		5) Telephone Number 668-8711
B. Authorized Official		
1) Name Theodore Gatsas	2) Title Mayor, City of Manchester	3) Address One City Hall Plaza Manchester, NH 03101
4) Signature 		5) Telephone Number 624-6500

Part III (For HSA Use Only)

1. Approval Date	2. Signature & Title
3. Federal Funds Obligated by this Agreement: \$	Peter M. Thomson, Coordinator NH Highway Safety Agency

Part IV

<p>SCHEDULE A</p> <p>GENERAL PROJECT INFORMATION</p> <p>Description of Project</p>
--

STATEMENT OF PROBLEM/NEED: New Hampshire has a primary child passenger safety law (RSA 265:107-a) that requires all children up to the age of 6 and 55 inches to be restrained and properly secured in an approved child passenger safety seat and that everyone up to the age of 18 use a seat belt. The law up to age 18 has been in effect since August 18, 1997, (12-1/2 years) and has been a primary law since January 1, 2000 (10 years). This is primarily an enforcement issue, not an educational issue.

The state's initial annual seat belt use survey of 3,000 vehicles was conducted in 1984 and revealed that 16.06 percent of New Hampshire drivers were voluntarily buckling up. The current NHTSA-approved annual survey conducted in 2009 indicates that 68.9 percent of all drivers and outboard front seat passengers are buckling up. The state's first child restraint survey conducted in 1989 revealed that 69.84 percent of the 1,500 vehicles surveyed were in compliance with the law. This figure increased to 94.2 percent in 2005. There is a need to increase seat belt usage by all vehicle occupants, and one of the most effective means of accomplishing this goal is through enforcement and education. Although lack of a seat belt law for those 18 years of age and older is an impediment to increasing adult usage, enforcement of the child passenger law (coupled with an aggressive public information campaign) will have a positive effect on adult drivers. An aggressive, statewide campaign utilizing enforcement patrols needs to be conducted during the National "Click It or Ticket" mobilization, as well as during the spring when travel increases due to good weather, holidays (Memorial Day), and year-end school activities.

PROPOSED SOLUTION: In an effort to enforce the state's child passenger safety law and encourage all motor vehicle operators and passengers to use seat belts, the Manchester Police Department will hire, on an off-duty basis, an officer to work overtime, stationary, seat belt enforcement patrols in 6-hour shifts, or two-man 3-hour patrols (which are preferred), during daylight hours during the enforcement period. These "Buckle Up! It's the Law Up to 18. Click It or Ticket" patrols will be conducted during the following enforcement periods:

"Join the NH Clique" (May 24-June 6, 2010)
1 officer x 5 patrols

Seat Belt Enforcement (May 1-June 30, 2010)
1 officer x 5 patrols

Although the focus of these patrols is to enforce the state's occupant protection law, adherence to all traffic laws will be monitored and enforced. It is understood that these stationary patrols will be conducted on an overtime basis and officers will be paid at their overtime (1.5) rate for work exceeding their normal 40 hours per week. Part-time officers will be paid at their normal hourly rate.

ANTICIPATED RESULTS: As a result of these "Buckle Up! It's the Law Up to 18. Click It or Ticket" and seat belt enforcement patrols, there will be an increase in the number of summonses issued. Drivers will be educated about the life-saving value of child safety seats and seat belts. Aware that the seat belt law is being strictly enforced, driving habits of the motoring public will be positively modified. These overtime patrols will be highly publicized by the NH Highway Safety Agency prior to being conducted, as will be the results of the statewide enforcement and educational campaign.

ADDITIONAL PROJECT CONDITIONS: It is agreed that the "Overtime Selective Traffic Enforcement Program Report" forms (HS-200) reflecting enforcement activity from May 24-June 6, 2010, will be FAXd to the NH Highway Safety Agency no later than June 25, 2010, for the period. It is further agreed that all signed "Overtime Selective Traffic Enforcement Program Report" forms (HS-200) for each patrol, along with a summary "Overtime Reimbursement" form, will be submitted to the NH Highway Safety Agency along with requests for reimbursement.

In accordance with federal Executive Order 13043, the recipient of these funds is encouraged to adopt and enforce on-the-job seat belt use policies and programs for its employees when operating company-owned, rented, or personally-owned vehicles.

See attached Addenda for additional project information that is hereby made a part of this contractual agreement.

CIP BUDGET AUTHORIZATION

CIP #: 410910

Project Year: 2010

CIP Resolution: 5/26/2009

Title: NH DWI Patrol Program

Amending Resolution:

Administering Department: Police Department

Revision: 1

Project Description:

Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents. Funding will be utilized to complete (twenty-two) four hour patrols.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1	Program Initiation	3/2/2010
2	Program Completion	9/15/2010
3		
4		
5		

Expected Completion Date:

9/15/2010

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$6,200.00	\$0.00	\$0.00	\$6,200.00
Fringes	\$1,550.00	\$0.00	\$0.00	\$1,550.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$7,750.00	\$0.00	\$0.00	\$7,750.00

Revisions

Revision 1 - Budget increased from \$5,500 to \$7,750 due to the receipt of additional grant funds.

COMMENTS

Grant originally estimated to be \$10,000, \$5,500 of funding initially received, followed with \$2,250 of additional funds. Program completion dates determined by the grantor. Funds received from the NH Highway Safety Agency.

CIP BUDGET AUTHORIZATION

CIP #: 412010

Project Year: 2010

CIP Resolution: 5/26/2009

Title: SCBA Replacement

Amending Resolution: 5/4/2010

Administering Department: Fire Department

Revision: #1

Project Description: Replacement of Manchester Fire Department's Self Contained Breathing Apparatus and associated face mask retrofit.

Federal Grants

Federal Grant: Yes

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1	Project Initiation	5/4/10
2	Project Completion	6/30/10
3		
4		
5		
Expected Completion Date:		6/30/2010

Line Item Budget

	FEDERAL	Local Match		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$504,972.00	\$8,484.00	\$0.00	\$513,456.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$504,972.00	\$8,484.00	\$0.00	\$513,456.00

Revisions

Revision #1 - changes funding source and amounts as follows: \$749,090 of Cash Funds to \$504,972 Federal and \$8,484 Local Match (Fire Department Operating Budget)

COMMENTS: Grant funds in the amount of \$471,120 (100% reimbursement local match met) received through the State of New Hampshire Department of Safety freeing up initial funding in the amount of \$749,090 of Cash funds. Funds also received \$33,852 (80% reimbursement) and \$8,484 (20% local match - Fire Department Operating Budget).

CIP BUDGET AUTHORIZATION

CIP #: 412910

Project Year: 2010

CIP Resolution: 5/26/2009

Title: VAWA (Recovery Act Funding)

Amending Resolution: 5/18/2010

Administering Department: Police

Revision:

Project Description:

Funds are used to pay salaries/benefits of Domestic Violence Officer, a Victim Advocate and Administrative Assistant to actively pursue Domestic Violence cases where the victim refuses to press charges or recants.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1.	Program Initiation	5/18/2010
2.	Program Completion	4/30/2011
3.		
4.		
5.		

Expected Completion Date:

4/30/2011

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$60,660.00	\$0.00	\$0.00	\$60,660.00
Fringes	\$36,166.00	\$0.00	\$0.00	\$36,166.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$96,826.00	\$0.00	\$0.00	\$96,826.00

Revisions

COMMENTS

Funds received from the State of New Hampshire Department of Justice.

CIP BUDGET AUTHORIZATION

CIP #: 612510

Project Year: 2010

CIP Resolution: 5/26/2009

Title: EPA Brownfield Assessment Grant

Amending Resolution: 5/4/2010

Administering Department: Manchester Economic Development Office (ME

Revision:

Project Description: Grant funds received from the United States Environmental Protection Agency (EPA) to assist property owners in covering the costs of environmental assessments of potentially contaminated properties proposed for redevelopment.

Federal Grants

Federal Grant: Yes

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1	Project Initiation	5/4/10
2	Project Completion	06/30/11
3		
4		
5		

Expected Completion Date:

Line Item Budget

	FEDERAL			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$400,000.00	\$0.00	\$0.00	\$400,000.00
TOTAL	\$400,000.00	\$0.00	\$0.00	\$400,000.00

Revisions

COMMENTS: Grant funds received from the United States Environmental Protection Agency (EPA) in the amount of \$400,000.

CIP BUDGET AUTHORIZATION

CIP #: 210511

Project Year: 2011

CIP Resolution: 4/20/2011

Title: Public Health Preparedness

Amending Resolution:

Administering Department: Health Department

Revision:

Project Description: Funding to upgrade the Health Department's preparedness for and ultimate response to bioterrorists, outbreaks of infectious disease and other public health issues.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1	Program Initiation	7/1/2010
2	Program Completion	6/30/2011
3		
4		
5		

Expected Completion Date: 6/30/2011

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$296,147.00	\$0.00	\$0.00	\$296,147.00
Fringes	\$150,963.00	\$0.00	\$0.00	\$150,963.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$31,890.00	\$0.00	\$0.00	\$31,890.00
TOTAL	\$479,000.00	\$0.00	\$0.00	\$479,000.00

Revisions

COMMENTS